

Emmett Independent Dist #221

Gem County

601 E Third St, Emmett, ID 83617 Phone: (208) 365-6301 Fax: (208) 365-2961 Dr. Bob Fontaine, Superintendent

District Characteristics 2002-03			
Fall Enrollment	2,928	Special Education:	
Average Daily Attendance	2,804	Special Education Students	338
State Ranking Per ADA	24	Gifted and Talented Students	93
Number of Schools (sites):		Number of LEP Students**	145
Elementary	5	National School Lunch Program:	
Secondary	3	Average Daily Participation	1,455
Number of Accredited Schools:		. Free and Reduced Meals	915
Approved	7	Lunch Price - Elementary	\$1.25
Approved with Merit	0	Lunch Price - Secondary	\$1.50
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership2001-02	2,142
High School Diplomas Regular	168	District Owned Operation	
Other Completions*	7	* Certificates of Completion issued by the district	
Graduation Completion Rate	75%	** Limited English Proficient (LEP)	

Superintendent's Highlights

The Mission of Independent School District 221, Gem County, is to create an environment where all children can learn, where all children are given the opportunity to reach their potential and where all children may strive to be productive, responsible citizens of society.

Student Profiles Ethnicity 46.10% 40.51% 86.61% White 0.38% 0.31% 0.69% Black 5.67% 5.46% 11.13% Hispanic 0.17% 0.24% 0.41% 0.51% 0.65% 1 16% 52.83% 47.17% 100.00% Total **Dropouts** 20% 15% 10% 0% Gr. 9 Gr. 10 Gr. 12 Gr. 11 Year **01-02 02-03**

Progress Towards Meeting District Goals

2002-03 Goals Progress

Alignment of school district curriculum

Curriculum continues to be updated in all subject areas. Time was set aside so that district staff could identify specific goals in respective subject matter which would correspond with state achievement standards.

Identification of Gem County youth needs

The Emmett School District worked with Project Starfish in a survey conducted December 2001. Results of the survey were then provided to the community in September 2002. Copies were distributed in the Emmett schools to help identify needs of our youth and in setting goals to address those needs.

Purchasing and implementation of K-12 language arts curriculum

A supplemental levy to purchase a K-12 language arts curriculum failed in May 2002. However, the same levy passed in August 2003 and materials were ordered and distributed during the fall of 2003.

					Expenditure	Total	<u>%</u>	ADA	Rank
	M & O Fund	%	All Funds	%	M & O Instruction	\$9,178,771	66.26%		
evenues:					M & O Support Services	4,636,716	33.47%		
ocal Taxes	\$1,703,440	12.33%	\$2,998,769	17.13%	M & O Other	36,769	0.27%		
Other Sources	164,792	1.19%	558,121	3.19%	Total M & O	\$13,852,256	100.00%	\$4,941	10
State	11,945,017	86.48%	12,292,685	70.23%					
ederal	0	0.00%	1,654,033	9.45%	Total All Funds	\$18,145,083	100.00%	\$6,472	10
Total	\$13,813,249	100.00%	\$17,503,608	100.00%					
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Property and Agricultural Equipment Replacement Taxes		\$598,018	Tax Levies 9-1-200:	Total	Per ADA	Rar	ık		
ottery Revenue	s			\$111,161	Property Market Values	\$517,540,503	\$184,572	<u>Rar</u> 85	_
	nt			\$86,989	Total General M & O Levic	0.002978974		34	
•					Total District Levies	0.005556269		61	

Staff Data 2002-03						
District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank		
Elementary Teachers	75.30	19	Beginning Salary on Schedule	\$25,000		
Secondary Teachers	81.20	17	Highest Salary on Schedule	\$49,733		
Administrators	11.00	255	Average Elementary Teacher's Salary	\$39,329 46		
Other Certified Staff	12.10	232	Average Secondary Teacher's Salary	\$41,607 26		
Total Certified Staff	179.60	16	Superintendent's Salary	\$85,391 29		
Total Non-Certified Staff	97.10	29	•			

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

